

Minutes of 4th SLTC Meeting for AMRUT under the Chairmanship of Principal Secretary UD & UHD& Chairman, SLTC - AMRUT

Date: 28.06.2016

Time: 17.00 Hrs.

Place: Conference Hall, Block No. 14, 9th Floor,

UD & UHD, New Sachivalaya, Gandhinagar, Gujarat.

Following members attended the meeting:

Principal Secretary, Energy & Petrochemical (Representative)

Secretary, Roads & Building Department (Representative)

Mission Director – AMRUT

Director of Municipalities

Member Secretary, GPCB (Representative)

Deputy Secretary (Land) (Representative)

Chief Engineer (Technical), GWSSB

The meeting started with a welcome note from the Member Secretary to the Chairman, Committee Members, and Representative from various Departments. The Mission Director AMRUT presented details regarding approval of SAAP 2016-17 under AMURT Mission for Gujarat State.

Confirmation of Minutes of 3rd SLTC held on Dt: 17.05.2016

Minutes of 3rd SLTC was circulated to all the committee members. No correction / changes were suggested by the members, hence committee resolved to approve minutes of meeting.

Agenda 1: Technical Sanction of Projects

Following DPRs are submitted for the approval. These DPRs were appraised in detail & technical details of each project were presented & discussed. Committee agreed for according technical sanction to all projects except for STP project of RMC where committee decided to verify again with CE, GWSSB, Rajkot & RMC. Subject to opinion of CE, GWSSB & RMC, this project TS is given.

Appraisal of DPRs

Sr. No.	Project	Estimated Cost (Rs. In Cr)
Water Supply Projects		
1	Surat Water Supply (Water Transmission Mains emanating from French Wells-1 & 2)	11.3
2	BOTAD Outer Growth Area Water Supply Distribution Network for Zone -5 and 9 (Ward No. 1 and 2)	4.05
3	Design and Construction of 25MLD WTP at Chitra, Bhavnagar	7.73
4	Water Supply Distribution Network for Nadiad OG Area (TP Scheme-7)	4.25
Total Water Supply		27.33
Sewerage Treatment Plant & Sewer Network		
5	Development of STP at Madhapar, Rajkot	60.85

6	Sewer Network for Zone -3, Gandhidham	32.93
Total STP & Sewer Network		93.78
Parks & Gardens		
7	Ahmedabad Garden	0.45
8	Rajkot Garden	0.42
9	Patan Garden	0.28
10	Dwarka Garden	0.30
11	Nadiad Garden	0.19
12	Mahesna Garden	0.30
13	Amreli Garden	0.16
14	VeravalPatan garden	0.21
15	Porbandar Garden	0.23
16	Valsad Garden	0.17
17	Navsari Garden	0.16
18	Palanpur Garden	0.03
19	Jamnagar Garden	0.20
20	Bhuj Garden	0.06
21	Kalol (Gandhimagar) Garden	0.02
22	Bhavnagar Garden	0.30
23	Gandhidham Garden	0.22
24	Gondal Garden	0.24
25	Bharuch Garden	0.13
26	Junagadh Garden	0.24
27	Godhra Garden	0.09
28	Surendrnagar Garden	0.30
29	Jetpur Garden	0.30
Total Parks/Gardens		5.00
GRAND TOTAL		126.20

1.1 Water Supply

1.0 APPROVAL OF WATER SUPPLY DPR

Name of Project: Surat Water Supply (Water Transmission Mains emanating from French Wells-1 & 2)

Need of the Project: Transmission Lines emanating from French Wells-1 and 2 to connecting to different Head Works enroute.

Existing Situation: Surat City falls under flood prone zone and having realized the frequent flood in past it has become imperative to ensure the lifeline water supply to the citizens of Surat City in eventuality. Having utilized the uninterrupted French wells during the floods of August 2006, French wells are considered as most reliable source of water supply for the city of Surat and therefore, two more French wells are being incorporated over and above the existing operational French wells. Two French wells with total capacity of 90 MLD are under execution and for the same, transmission line is being proposed. In normal course, connectivity through this transmission lines shall be used in such way that it will deliver water in most economical manner where specific energy consumption is lowest (for feeding water to Varachha Water Works) whereas, in abnormal case / emergency like situation / flood like situation, as per the requirement transmission line connectivity shall be used for feeding water to other water distribution stations.

Proposals

1. Connectivity in normal course – From French well to Varachha water works
2. In abnormal course (which can only be utilized during floods / eventuality / shutdowns / break downs)
 - a. From French wells to Mota Varachha water works
 - b. From French wells to Umarwada and Dumbhal Water Distribution Station
 - c. From French wells to Khatodara Water Distribution Station

Project Component:

MS Pipe Line of 800mm and 1000mm for a length of 4.4 Km

Proposed Source:

River Tapti

Estimated Project Cost: Rs11.3Cr.

Fund Allocation Under AMRUT: Rs 12Cr.

Funding Pattern: 33% GOI, 37% GOG, 30% Corporation

2.0 APPROVAL OF WATER SUPPLY DPR

Name of Project: BOTAD Outer Growth Area Water Supply Distribution Network for Zone -5 and 9 (Ward No. 1 and 2)

Need of the Project: To Supply Water to the Outer Growth Area of Ward No 1 and 2 (Block No.14,15,16,18,19,39,40,214, & 215). The Outer Growth Area has a potential source of development being connected to the Highway and also it was seen that Small Scale Industries are gradually coming up in this area. In order to cater this future demand and rise in growth it was considered necessary to supply Water Supply on a regular basis to this area.

Existing Situation: Botad Town is not feasible for ground water. As such the total demand shall be met with water from surface i.e. Mahi Pariaj Water Supply Pipeline project of GWSSB. GWSSB will provide demand as & where required as reported by Local Authority.

The Outer Growth Area as described above is devoid of any sort of Pipe Line Network as such and people depends upon Wells for Water Supply at present.

Proposal: Feeder Network to Manav Talav proposed ESR, Distribution Network from the ESR to OG Areas of Ward No.1 and 2.

Project Component:

- DI (K-9) Feeder Network of 100m Length.
- ESR of 5.0 Lakh Liter Capacity.
- Distribution Network DI(K-7) of 11.4 Km

Proposed Source:

River Mahi Pariaj

Estimated Project Cost: Rs4.051 Cr.

Fund Allocation Under AMRUT:Rs 5 Cr.

Funding Pattern: 50% GOI, 40% GOG, 10% ULB

3.0 APPROVAL OF WATER SUPPLY DPR

Name of Project: Design and Construction of 25MLD WTP at Chitra, Bhavnagar

Need of the Project: The Total Capacity of four (4) Water Treatment Plant serving Bhavnagar Nagarpalika area is 118MLD against a requirement of 163MLD. As there is a deficit of 45MLD, therefore under the presence scheme it was considered to prioritize the construction of a New WTP of 25MLD capacity at Chitra Water work's to be used to serve WD Zone-IV.

Existing Situation:At present there are four treatment plants, namely;

- Nilam baugh Water Treatment Plant of 30MLD capacity.
- Takhteshwar Water Treatment Plant of 40MLD capacity.
- Existing Water Treatment Plant at Tarsamia of 30MLD capacity.
- Existing Water Treatment Plant at Chitra of 18MLD capacity.

Proposal: Construction of 25MLD Water Treatment Plant at Chitra Water Works.

Project Component:

- WTP including all the units from Inlet Chamber to Filtration unit, All Civil Works and Electromechanical works for the same.

Proposed Source: Shetrunji Dam.

Estimated Project Cost: Rs7.73Cr.

Fund Allocation under AMRUT: Rs15 Cr.

Funding Pattern: 50% GOI, 40% GOG, 10% Corporation

4.0 APPROVAL OF WATER SUPPLY DPR

Name of Project: Water Supply Distribution Network for Nadiad OG Area (TP Scheme-7)

Need of the Project: To supply Portable Treated Water to the proposed Town Planning Scheme – 7 Area.

Existing Situation:

As per the proposed Town Planning map, TP-7 of Nadiad Nagarpalika Town Distribution Network was mapped.

There is no existing Distribution Pipe Line Network as such for the Outer Growth Area of Nadiad Town.

Proposal: Supplying Water to the proposed outer part of Nadiad Town.

Project Component:

- Feeder Network of 500m of 350mm DI(K-9) Pipe Line.
- Elevated Service Reservoir of 6 Lakh Liters capacity.
- Distribution Network of 16.2Km DI (K-7) Pipe Line size range 100mm-350mm.

Proposed Source:

Mahi Canal

Estimated Project Cost: Rs4.25 Cr.

Fund Allocation Under AMRUT:Rs 5 Cr.

Funding Pattern: 50% GOI, 40% GOG, 10% ULB

1.2 Sewerage Treatment Plant& Sewer Network

1.0 APPROVAL OF STP'S

Name of Project: Development of STP at Madhapar, Rajkot

Need of the Project: Madhapar Sewage Treatment Plant of 44.5 MLD capacity was commissioned in the year 1994 under Rajkot Sewerage Project Phase - I. Phase –I project was executed by GWSSB. On completion of Phase-I, entire sewerage system with 30 sq.km city area sewerage network, 07 pumping stations & 44.5 MLD STP was handed over to Rajkot Municipal Corporation in 1994. The STP has overrun its project life and hence the efficiency of plant has reduced and there is need for higher capacity plant to cater the current population and projected population. As this plant is not functioning well and operative power is also vested, RMC has taken a decision to construct a new STP having capacity of 80 MLD by dismantling this STP and using same land for higher capacity new plant with recent better technology.

Proposal: To construct a new STP having capacity of 80 MLD by dismantling the existing 44.5 STP and thereby using same land for new plant with SBR technology.

Project Summary:

Based on the available technologies, all seven IITS has made a recommendations & guidelines for selection of technology for Sewage Treatment Process Selection. According to these recommendations of IITS, SBR seems more appropriate technology, which shall be selected for present project. The existing STP shall be dismantled and new STP of 80MLD (based on SBR technology) capacity shall be constructed.

Estimated Project Cost: Rs60.85 Cr.

Fund Allocation Under AMRUT:Rs50Cr.

Funding Pattern: 33% GOI, 37% GOG, 30% Corporation

2.0 APPROVAL OF SEWER NETWORK

Name of Project: Sewer Network for Zone -3,Gandhidham

Need of the Project: Sewage Disposal services for Gandhidham City.

Proposal: To construct a new gravity sewer network in Zone -3 of Gandhidham.

Project Summary:

Project consists installation of new gravity sewer network in Gandhidham city in Zone -3. Population forecasting done for next 30 years. Year 2047 is taken as ultimate year for design purpose. It includes 45.6 Km sewer network which covers all zone -3 of Gandhidham.

Estimated Project Cost: Rs32.93 Cr.

Fund Allocation Under AMRUT: Rs 35Cr.

Funding Pattern: 50% GOI, 40% GOG, 10% ULB

1.3 Parks/Gardens

1.0 APPROVAL OF GARDEN/PARK DPR

Name of Project Ahmedabad Garden

1. The proposed site is located at the town Gota - majorly a residential and commercial area.
2. The site is at Chandlodia ward – T.P. 33, plot no 142.
3. The site is nearby Sukan Gold in Vande Mataram area.
4. Total site area is 5917 Sqm.
5. The Scope of Work has been broken down into two phases. Proposed budget for both Phase I and Phase II are given below. Bare minimum requirements have been considered under Phase I, balance items in Phase II.

Phases	Budget Proposed	Remarks
I	Rs0.45 Cr	To be implemented in the current financial year

The Fund allocation under AMRUT scheme: Rs45 Lakh.

Funding Pattern:

- 50% GOI, 20% GOG, 30% Corporation

Implementing Agency: AMC.

2.0 APPROVAL OF GARDEN/PARK DPR

Name of Project Rajkot Garden

1. Site allocated for garden of **Rajkot** measures approx. 50,042 SqM, of which certain components shall be covered under AMRUT Scheme, and rest of the garden shall be developed by RMC with its own fund.
2. The site is surrounded by farmland and existing lake on northern end of plot, this makes great location to be developed as a public park. Major users for the proposed park will consist of residents from surrounding areas of Rajkot city. This park will accommodate means of recreation including fitness gadgets for all age groups

3. The proposed components include Softscape and play equipment and furniture.

Phases	Budget Proposed	Remarks
I	Rs41.95 Lakhs	To be implemented in the current financial year

The Fund allocation under AMRUT scheme: Rs 45 lakhs.

Funding Pattern:

- 50% GOI, 20% GOG, 30% Corporation/ULB

Implementing Agency: Rajkot Municipal Corporation.

3.0 APPROVAL OF GARDEN/PARK DPR

Name of Project Patan Garden

1. The site measures approx. 50,590SqM and the proposed area has lakes and water bodies with embankments.
2. The site is along the Anand Sarovar, with the Gayatri mandir at the edge of the small lake. An amphitheater, jogging track and compound wall around the site already exist apart from various trees and grass.
3. The site is surrounded by residential complexes, in proximity to the B M High School, hence making it a highly suitable location to be developed as a public park. The site can be approached by the Gayatri Mandir road.
4. Proposed Works Softscape, Compound Wall, Play Equipment and Furniture.

Phases	Budget Proposed	Remarks
I	Rs27.95 Lakhs	To be implemented in the current financial year

The Fund allocation under AMRUT scheme: Rs 30 Lakhs.

Funding Pattern: 50% GOI, 40% GOG, 10% ULB

Implementing Agency:Patan Nagarpalika.

4.0 APPROVAL OF GARDEN/PARK DPR

- **Dwarka Garden**

1. Site allocated for garden of Vadodara measures approx. 1,13,757SqM.
2. The site is the Mayasar Garden, close to the Dwarka railway station.
3. The site is at the edge of the Mayasar lake, in proximity to the railway station and residential areas, hence making it a great location to be developed as a public park.
4. Proposed works: Softscape and Play Equipment and Furniture.

Phases	Budget Proposed	Remarks
I	Rs29.71 Lakhs	To be implemented in the current financial year

The Fund allocation under AMRUT scheme: Rs 30 Lakhs.

Funding Pattern:

- **50% GOI, 40% GOG, 10% ULB**

Implementing Agency: DwarkaNagarpalika.

5.0 APPROVAL OF GARDEN/PARK DPR

Name of the Project Nadiad Garden

1. The Total area of the Garden Site is 3259 Sqm for development.
2. The proposed site is located at Radha Kunj Bagh, Geetanjali Chaukri, PIJ Road, Nadiad; an existing park located at the site with a boundary wall and a walkway running along its periphery.
3. It is surrounded by Residential Pockets
4. Proposed Woks: Softscape, Compound Wall, Water Supply, Play Equipment and Furniture.

Phases	Budget Proposed	Remarks
I	Rs18.98 Lakhs	To be implemented in the current financial year

The Fund allocation under AMRUT scheme: Rs30 Lakhs.

Funding Pattern:

- 50% GOI, 40% GOG, 10%ULB

Implementing Agency: Nadiad Nagarpalika.

6.0 APPROVAL OF GARDEN/PARK DPR

Name of the Project Mehsana Garden

5. The Total area of the Garden Site is 30,063 Sqm.
6. The site is the Billadi Bagh, popularly called the Gandhi bagh, Mehsana; an existing park located at the site with a boundary wall and partial landscape
7. The site is surrounded by residential complexes, in proximity to the District courts hence making it a great location to be developed as a public park
8. Proposed Woks:Softscape, Play Equipment and Furniture.

Phases	Budget Proposed	Remarks
I	Rs30 Lakhs	To be implemented in the current financial year

The Fund allocation under AMRUT scheme:Rs30 Lakhs.

Funding Pattern:

- 50% GOI, 40% GOG, 10% Corporation/ULB

Implementing Agency: Mehsana Nagarpalika.

7.0 APPROVAL OF GARDEN/PARK DPR

Name of the Project Amreli Garden

1. The Total area of the Garden Site is 29,535 Sqm.
2. The site is the Gandhi baug, Amreli; an existing old park located at the site with a boundary wall, partial landscape; children play area, Lotus Pond, skating ring and an open auditorium under construction.
3. The site is surrounded by residential complexes, in proximity to the Bahumali Bhawan hence making it a great location to be developed as a public park.
4. Proposed Woks: Softscape, Compound Wall, Play Equipment and Furniture.

Phases	Budget Proposed	Remarks
I	Rs16.3 Lakhs	To be implemented in the current financial year

The Fund allocation under AMRUT scheme:Rs30 Lakhs.

Funding Pattern:

- 50% GOI, 40% GOG, 10% ULB

Implementing Agency: Amreli Nagarpalika.

8.0 APPROVAL OF GARDEN/PARK DPR

Name of the Project Veraval Garden

1. The Total area of the Garden Site is 5141 Sqm.
2. The proposed garden is located near to Bhavani Maa temple at Bihari Nagar. The authorities wish to develop the park into a Senior-Citizen friendly park.
3. The site is surrounded by residential complexes, in close proximity to a temple, hence making it a great location to be developed as a public park.
4. Proposed Woks: Softscape, Compound Wall, Play Equipment and Furniture.

Phases	Budget Proposed	Remarks
I	Rs21 Lakhs	To be implemented in the current financial year

The Fund allocation under AMRUT scheme: Rs 30 Lakhs.

Funding Pattern:

- **50% GOI, 40% GOG, 10% Corporation/ULB**

Implementing Agency: Veraval Nagarpalika.

9.0 APPROVAL OF GARDEN/PARK DPR

Name of the Project Porbandar Garden

1. The Total area of the Garden Site is 5141 Sqm.
2. The proposed site is at Chowpati beach, near the Chowpati ground and several residential localities.
3. The site is surrounded by residential complexes, hence making it a highly suitable location to be developed as a public park.
4. Proposed Works: Softscape, Compound Wall, Play Equipment and Furniture.

Phases	Budget Proposed	Remarks
I	Rs23.5 Lakhs	To be implemented in the current financial year

The Fund allocation under AMRUT scheme: Rs 30 Lakhs.

Funding Pattern:

- **50% GOI, 40% GOG, 10% ULB**

Implementing Agency: Porbandar Nagarpalika.

10.0 APPROVAL OF GARDEN/PARK DPR

Name of the Project Valsad Garden

1. The Total area of the Garden Site is 12831 Sqm.
2. The site is nearby M D Shah Gandhi Library and Masjid- E- Fatima
3. The site is surrounded by residential complexes, library and a stadium, hence making it a great location to be developed as a public park.
4. Proposed Woks: Softscape, Compound Wall, Play Equipment and Furniture.

Phases	Budget Proposed	Remarks
I	Rs16.95 Lakhs	To be implemented in the current financial year

The Fund allocation under AMRUT scheme:Rs30 Lakhs.

Funding Pattern:

- 50% GOI, 40% GOG, 10% Corporation/ULB

Implementing Agency: Valsad Nagarpalika.

11.0 APPROVAL OF GARDEN/PARK DPR

Name of the Project Navsari Garden

1. The Total area of the Garden Site is 6150 Sqm.
2. This Site is beside Rashi Mall.
3. The site is surrounded by residential communities and a shopping mall.
4. Proposed Woks: Softscape, Compound Wall, Play Equipment and Furniture.

Phases	Budget Proposed	Remarks
I	Rs16.32 Lakhs	To be implemented in the current financial year

The Fund allocation under AMRUT scheme: Rs30 Lakhs.

Funding Pattern:

- 50% GOI, 40% GOG, 10% ULB

Implementing Agency: Navsari Nagarpalika.

12.0 APPROVAL OF GARDEN/PARK DPR

Name of the Project Palanpur Garden

1. The Total area of the Garden Site is 800 Sqm.
2. The site is nearby the Palanpur railway station on Paliyad Road.
3. The site is an existing traffic island at the Paliyad crossroads, surrounded by commercial buildings.
4. Proposed Woks: Softscape, Compound Wall, Play Equipment and Furniture.

Phases	Budget Proposed	Remarks
I	Rs3.2 Lakhs	To be implemented in the current financial year

The Fund allocation under AMRUT scheme: Rs 30 Lakhs.

Funding Pattern:

- 50% GOI, 40% GOG, 10% ULB

Implementing Agency: Palanpur Nagarpalika.

13.0 APPROVAL OF GARDEN/PARK DPR

Name of the Project Jamnagar Garden

1. The Total area of the Garden Site is 3927 Sqm.
2. The site is at HapaNr. Shantivan Society.
3. The site is surrounded by residential complexes, in proximity to a school hence making it a great location to be developed as a public park.
4. Proposed Woks: Softscape, Compound Wall, Play Equipment and Furniture.

Phases	Budget Proposed	Remarks
I	Rs20.41 Lakhs	To be implemented in the current financial year

The Fund allocation under AMRUT scheme:Rs 43 Lakhs.

Funding Pattern:

- 50% GOI, 40% GOG, 10% Corporation/ULB

Implementing Agency: Jamnagar Corporation.

14.0 APPROVAL OF GARDEN/PARK DPR

Name of the Project Bhuj Garden

1. The Total area of the Garden Site is 950 Sqm.
2. The site is the Madan Shinji Park located near jubilee circle, Bhuj. There is an existing old park located at the site with boundary wall, which needs to be rejuvenated.
3. The site is surrounded by residential complexes hence making it a great location to be developed as a public park.
4. Proposed Woks: Softscape, Compound Wall, Water Supply, Play Equipment and Furniture.

Phases	Budget Proposed	Remarks
I	Rs6.62 Lakhs	To be implemented in the current financial year

The Fund allocation under AMRUT scheme:Rs30 Lakhs.

Funding Pattern:

- 50% GOI, 40% GOG, 10% ULB

Implementing Agency: Bhuj Nagarpalika.

15.0 APPROVAL OF GARDEN/PARK DPR

Name of the Project Kalol Garden

1. The Total area of the Garden Site is 19404Sqm.
2. The site is identified as a plot along Talav Road close to Jyotishwar Mahadev Mandir.
3. The site is surrounded by a several residential complexes, with the Jyotishwar Mahadev temple nearby, hence making it a great location to be developed as a public park.
4. Proposed Woks: Softscape, Play Equipment and Furniture.

Phases	Budget Proposed	Remarks
I	Rs2.92 Lakhs	To be implemented in the current financial year

The Fund allocation under AMRUT scheme:Rs30 Lakhs.

Funding Pattern:

- **50% GOI, 40% GOG, 10% Corporation/ULB**

Implementing Agency: Kalol Nagarpalika.

16.0 APPROVAL OF GARDEN/PARK DPR

Name of the Project Bhavnagar Garden

1. The Total area of the Garden Site is 4583 Sqm.
2. The site is identified as Deepak Chowk, Bhavnagar. There is an existing compound wall around the site.
3. The site is surrounded by a several residential complexes, with a primary school and a temple nearby, hence making it a great location to be developed as a public park.
4. Proposed Woks: Softscape, Compound Wall, Play Equipment and Furniture.

Phases	Budget Proposed	Remarks
I	Rs30 Lakhs	To be implemented in the current financial year

The Fund allocation under AMRUT scheme:Rs43 Lakhs.

Funding Pattern:

- **50% GOI, 40% GOG, 10% Corporation**

Implementing Agency: Bhavnagar Corporation

17.0 APPROVAL OF GARDEN/PARK DPR

Name of the Project Gandhidham Garden

1. The Total area of the Garden Site is 4950 Sqm.
2. The site is identified as Tagore Garden located near Gandhidham Junction Railway Station. There is an existing old park located at the site with a partial boundary wall, which needs to be rejuvenated.
3. The site is surrounded by a several commercial and residential complexes, with the RamlilaMaidan nearby, hence making it a great location to be developed as a public park.
4. Proposed Woks:Softscape, Walkway, Compound Wall, Play Equipment and Furniture.

Phases	Budget Proposed	Remarks
I	Rs22.47 Lakhs	To be implemented in the current financial year

The Fund allocation under AMRUT scheme: Rs 30 Lakhs.

Funding Pattern:

- **50% GOI, 40% GOG, 10% ULB**

Implementing Agency: Gandhidham Nagarpalika.

18.0 APPROVAL OF GARDEN/PARK DPR

Name of the Project Gondal Garden

1. The Total area of the Garden Site is 2625Sqm.
2. The site is close to the Post Office.
3. The site is surrounded by residential complexes, hence making it a highly suitable location to be developed as a public park.
4. Proposed Woks: Softscape, Walkway, Compound Wall, Play Equipment and Furniture.

Phases	Budget Proposed	Remarks
I	Rs23.97 Lakhs	To be implemented in the current financial year

The Fund allocation under AMRUT scheme:Rs30 Lakhs.

Funding Pattern:

- 50% GOI, 40% GOG, 10% ULB

Implementing Agency: Gondal Nagarpalika.

19.0 APPROVAL OF GARDEN/PARK DPR

Name of the Project Bharuch Garden

1. The Total area of the Garden Site is 870 Sqm.
2. The site is identified to be near the Krishna Nagar society.
3. The site is surrounded by residential complexes, in proximity to a temple, hence making it a highly suitable location to be developed as a public park.
4. Proposed Woks: Softscape, Walkway, Compound Wall, Play Equipment and Furniture.

Phases	Budget Proposed	Remarks
I	Rs10.38 Lakhs	To be implemented in the current financial year

The Fund allocation under AMRUT scheme: Rs30 Lakhs.

Funding Pattern:

- **50% GOI, 40% GOG, 10% ULB**

Implementing Agency: Bharuch Nagarpalika.

20.0 APPROVAL OF GARDEN/PARK DPR

Name of the Project Junagadh Garden

1. The Total area of the Garden Site is 5651 Sqm.
2. The proposed Rajiv Gandhi garden is located at the college road, near the Bahauddin Science College with a temple nearby.
3. The site is surrounded by a college, commercial area and residential complexes, hence making it a great location to be developed as a public park.
4. Proposed Woks: Softscape, Walkway, Compound Wall, Play Equipment and Furniture.

Phases	Budget Proposed	Remarks
I	Rs24.06 Lakhs	To be implemented in the current financial year

The Fund allocation under AMRUT scheme: Rs44 Lakhs.

Funding Pattern:

- **50% GOI, 40% GOG, 10% Corporation**

Implementing Agency: Junagadh Corporation

21.0 APPROVAL OF GARDEN/PARK DPR

Name of the Project Godhara Garden

1. The Total area of the Garden Site is 875 Sqm.
2. The proposed site is located on the periphery of the Ramsagar lake.
3. The site faces the Ram Sagar lake a major tourist attraction hence making it a great location to be developed as a public park.
4. Proposed Woks: Softscape, Water Supply, Compound Wall, Play Equipment and Furniture.

Phases	Budget Proposed	Remarks
I	Rs9.14 Lakhs	To be implemented in the current financial year

The Fund allocation under AMRUT scheme:Rs30 Lakhs.

Funding Pattern:

- 50% GOI, 40% GOG, 10% ULB

Implementing Agency: Godhara Nagarpalika.

22.0 APPROVAL OF GARDEN/PARK DPR

Name of the Project Surendernagar Garden

1. The Total area of the Garden Site is 10,830 Sqm.
2. The site lies to the north of Bachpan High School.
3. Major users for the proposed park will consist of residents from surrounding residential complexes
4. Proposed Woks: Softscape, Water Supply, Compound Wall, Play Equipment and Furniture.

Phases	Budget Proposed	Remarks
I	Rs30.04 Lakhs	To be implemented in the current financial year

The Fund allocation under AMRUT scheme: Rs 30 Lakhs.

Funding Pattern:

- **50% GOI, 40% GOG, 10% ULB**

Implementing Agency: Surendernagar Nagarpalika.

23.0 APPROVAL OF GARDEN/PARK DPR

Name of the Project Jetpur Garden

1. The Total area of the Garden Site is 5250Sqm.
2. The site is nearby Mama Dada temple in Vekariyanagar.
3. The site is surrounded by residential complexes, hence making it a great location to be developed as a public park.
4. Proposed Woks: Softscape, Water Supply, Compound Wall, Play Equipment and Furniture.

Phases	Budget Proposed	Remarks
I	Rs30.00 Lakhs	To be implemented in the current financial year

The Fund allocation under AMRUT scheme: Rs 30 Lakhs.

Funding Pattern:

- **50% GOI, 40% GOG, 10% ULB**

Implementing Agency: Jetpur Nagarpalika

The SLTC has taken note of the appraisal reports of the PMC

- I. Technically cleared the projects appraised by PMC (TCE).
- II. Authorized the Mission Director & ACEO, GUDM to place the proceeding of the committee before SHPSC .
- III. Tender shall be processed at the earliest for all these projects.

The meeting ended with vote of thanks to the Chair.

SA Bellu
**Member Secretary, SLTC
& GM (Tech), GUDM**